

# PHS 398 Modular Budget

OMB Number: 0925-0001  
Expiration Date: 10/31/2018

Budget Period: 1			
Start Date:	<input type="text" value="07/01/2020"/>	End Date:	<input type="text" value="06/30/2021"/>
<b>A. Direct Costs</b>			<b>Funds Requested (\$)</b>
Direct Cost less Consortium Indirect (F&A)			<input type="text" value="200,000.00"/>
Consortium Indirect (F&A)			<input type="text" value="2,000.00"/>
<b>Total Direct Costs</b>			<input type="text" value="202,000.00"/>
<b>B. Indirect (F&amp;A) Costs</b>			
Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$)	Funds Requested (\$)
<input type="text" value="MTDC"/>	<input type="text" value="52.00"/>	<input type="text" value="169,429.00"/>	<input type="text" value="88,103"/>
Cognizant Agency (Agency Name, POC Name and Phone Number)		<input type="text" value="DHHS, Lucy Siow, (301) 492-4855"/>	
Indirect (F&A) Rate Agreement Date	<input type="text" value="12/19/2019"/>	Total Indirect (F&A) Costs	<input type="text" value="88,103.00"/>
<b>C. Total Direct and Indirect (F&amp;A) Costs (A + B)</b>			<b>Funds Requested (\$)</b>
			<input type="text" value="290,103.00"/>

Budget Period: 2			
Start Date:	<input type="text" value="07/01/2021"/>	End Date:	<input type="text" value="06/30/2022"/>
<b>A. Direct Costs</b>			<b>Funds Requested (\$)</b>
Direct Cost less Consortium Indirect (F&A)			<input type="text" value="175,000.00"/>
Consortium Indirect (F&A)			<input type="text" value="1,500.00"/>
<b>Total Direct Costs</b>			<input type="text" value="176,500.00"/>
<b>B. Indirect (F&amp;A) Costs</b>			
Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$)	Funds Requested (\$)
<input type="text" value="MTDC"/>	<input type="text" value="53.00"/>	<input type="text" value="143,318.00"/>	<input type="text" value="75,959.00"/>
Cognizant Agency (Agency Name, POC Name and Phone Number)		<input type="text" value="DHHS, Lucy Siow, (301) 492-4855"/>	
Indirect (F&A) Rate Agreement Date	<input type="text" value="12/19/2019"/>	Total Indirect (F&A) Costs	<input type="text" value="75,959.00"/>
<b>C. Total Direct and Indirect (F&amp;A) Costs (A + B)</b>			<b>Funds Requested (\$)</b>
			<input type="text" value="252,459.00"/>

# PHS 398 Modular Budget

Budget Period: 3			
Start Date:	<input type="text" value="07/01/2022"/>	End Date:	<input type="text" value="06/30/2023"/>
<b>A. Direct Costs</b>			<b>Funds Requested (\$)</b>
Direct Cost less Consortium Indirect (F&A)			<input type="text" value="175,000.00"/>
Consortium Indirect (F&A)			<input type="text" value="1,600.00"/>
<b>Total Direct Costs</b>			<input type="text" value="176,600.00"/>
<b>B. Indirect (F&amp;A) Costs</b>			
Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$)	Funds Requested (\$)
<input type="text" value="MTDC"/>	<input type="text" value="53.00"/>	<input type="text" value="137,547.00"/>	<input type="text" value="72,900.00"/>
Cognizant Agency (Agency Name, POC Name and Phone Number)		<input type="text" value="DHHS, Lucy Siow, (301) 492-4855"/>	
Indirect (F&A) Rate Agreement Date	<input type="text" value="12/19/2019"/>	Total Indirect (F&A) Costs	<input type="text" value="72,900.00"/>
<b>C. Total Direct and Indirect (F&amp;A) Costs (A + B)</b>			<b>Funds Requested (\$)</b>
			<input type="text" value="249,500.00"/>

Budget Period: 4			
Start Date:	<input type="text" value="07/01/2023"/>	End Date:	<input type="text" value="06/30/2024"/>
<b>A. Direct Costs</b>			<b>Funds Requested (\$)</b>
Direct Cost less Consortium Indirect (F&A)			<input type="text" value="175,000.00"/>
Consortium Indirect (F&A)			<input type="text" value="1,700.00"/>
<b>Total Direct Costs</b>			<input type="text" value="176,700.00"/>
<b>B. Indirect (F&amp;A) Costs</b>			
Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$)	Funds Requested (\$)
<input type="text" value="MTDC"/>	<input type="text" value="53.00"/>	<input type="text" value="134,616.00"/>	<input type="text" value="71,346.00"/>
Cognizant Agency (Agency Name, POC Name and Phone Number)		<input type="text" value="DHHS, Lucy Siow, (301) 492-4855"/>	
Indirect (F&A) Rate Agreement Date	<input type="text" value="12/19/2019"/>	Total Indirect (F&A) Costs	<input type="text" value="71,346.00"/>
<b>C. Total Direct and Indirect (F&amp;A) Costs (A + B)</b>			<b>Funds Requested (\$)</b>
			<input type="text" value="248,046.00"/>

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Budget Period: 5			
Start Date:	<input type="text" value="07/01/2024"/>	End Date:	<input type="text" value="06/30/2025"/>
<b>A. Direct Costs</b>			Funds Requested (\$)
Direct Cost less Consortium Indirect (F&A)			<input type="text" value="175,000.00"/>
Consortium Indirect (F&A)			<input type="text" value="1,800.00"/>
<b>Total Direct Costs</b>			<input type="text" value="176,800.00"/>
<b>B. Indirect (F&amp;A) Costs</b>			
Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$)	Funds Requested (\$)
<input type="text" value="MTDC"/>	<input type="text" value="53.00"/>	<input type="text" value="131,511.00"/>	<input type="text" value="69,701.00"/>
Cognizant Agency (Agency Name, POC Name and Phone Number)		<input type="text" value="DHHS, Lucy Slow, (301) 492-4855"/>	
Indirect (F&A) Rate Agreement Date	<input type="text" value="12/19/2019"/>	Total Indirect (F&A) Costs	<input type="text" value="69,701.00"/>
<b>C. Total Direct and Indirect (F&amp;A) Costs (A + B)</b>			Funds Requested (\$)
			<input type="text" value="246,501.00"/>

Cumulative Budget Information	
<b>1. Total Costs, Entire Project Period</b>	
Section A, Total Direct Cost less Consortium Indirect (F&A) for Entire Project Period	\$ <input type="text" value="900,000.00"/>
Section A, Total Consortium Indirect (F&A) for Entire Project Period	\$ <input type="text" value="8,600.00"/>
Section A, Total Direct Costs for Entire Project Period	\$ <input type="text" value="908,600.00"/>
Section B, Total Indirect (F&A) Costs for Entire Project Period	\$ <input type="text" value="378,009.00"/>
Section C, Total Direct and Indirect (F&A) Costs (A+B) for Entire Project Period	\$ <input type="text" value="1,286,609.00"/>
<b>2. Budget Justifications</b>	
Personnel Justification	<input type="text" value="NIH R01 - Modular Budget Justi"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
Consortium Justification	<input type="text" value="NIH R01 - Modular Budget Justi"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
Additional Narrative Justification	<input type="text" value="NIH R01 - Modular Budget Justi"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>