## PHS 398 Modular Budget

Budge	et Period: 1
Start Date: 07/01/2020 Er	nd Date: 06/30/2021
A. Direct Costs	Funds Requested (\$)
	Direct Cost less Consortium Indirect (F&A) 200,000.00
	Consortium Indirect (F&A) 2,000.00
	Total Direct Costs 202,000.00
B. Indirect (F&A) Costs Indirect (F&A) Type	Indirect (F&A)   Indirect (F&A)   Funds Requested (\$)     52.00   169,429.00   88,103     DHHS, Lucy Siow, (301)   492-4855
Indirect (F&A) Rate Agreement Date 12/19/2019	Total Indirect (F&A) Costs 88,103.00
C. Total Direct and Indirect (F&A) Costs (A + B)	Funds Requested (\$) 290,103.00

Budge	et Perio	d: 2			
Start Date: 07/01/2021	and Date:	06/30/2022			
A. Direct Costs					Funds Requested (\$)
		Direct Cost les	s Cons	ortium Indirect (F&A)	175,000.00
			Cons	ortium Indirect (F&A)	1,500.00
				Total Direct Costs	176,500.00
B. Indirect (F&A) Costs Indirect (F&A) Type		Indirect Rate		Indirect (F&A) Base (\$)	Funds Requested (\$)
MTDC		53.		143,318.00	75,959.00
Cognizant Agency (Agency Name, POC Name and Phone Number)	DHHS, L	ucy Siow, (301	.) 492	-4855	
Indirect (F&A) Rate Agreement Date 12/19/2019			Total	Indirect (F&A) Costs	75,959.00
C. Total Direct and Indirect (F&A) Costs (A + B)			F	Funds Requested (\$)	252,459.00

## PHS 398 Modular Budget

Start Date:   07/01/2022   End Date:   06/30/2023     A. Direct Costs   Funds Requested (\$)   175,000.00     Direct Cost less Consortium Indirect (F&A)   175,000.00     Consortium Indirect (F&A)   176,600.00     Total Direct Costs   176,600.00     MTDC   S3.00   137,547.00   72,900.00     Cognizant Agency (Agency Name, POC Name and Phone Number)   DHHS, Lucy Siow, (301) 492-4855   Funds Requested (\$)     Indirect (F&A) Rate Agreement Date   12/19/2019   Total Indirect (F&A) Costs   72,900.00	Budget Perio	d: 3
A. Direct Costs   Direct Costs   175,000.00     Consortium Indirect (F&A)   1,600.00     Total Direct Costs   176,600.00     B. Indirect (F&A) Costs   Indirect (F&A)     Indirect (F&A) Costs   Indirect (F&A)     MTDC   S3.00   137,547.00     Cognizant Agency (Agency Name, POC Name and Phone Number)   DHHS, Lucy Siow, (301) 492-4855	Start Date: 07/01/2022 End Date:	06/30/2023
Indirect (F&A) Type Rate (%) Base (\$) Funds Requested (\$)   MTDC 53.00 137,547.00 72,900.00	A. Direct Costs	Direct Cost less Consortium Indirect (F&A) 175,000.00 Consortium Indirect (F&A) 1,600.00
	Indirect (F&A) Type	Rate (%) Base (\$) Funds Requested (\$)
Indirect (F&A) Rate Agreement Date 12/19/2019 Total Indirect (F&A) Costs 72,900.00	Cognizant Agency (Agency Name, POC Name and Phone Number)	ucy Siow, (301) 492-4855
	Indirect (F&A) Rate Agreement Date 12/19/2019	Total Indirect (F&A) Costs 72,900.00
C. Total Direct and Indirect (F&A) Costs (A + B) Funds Requested (\$) 249,500.00	C. Total Direct and Indirect (F&A) Costs (A + B)	Funds Requested (\$) 249,500.00

Budge	et Perio	d: 4			
Start Date: 07/01/2023	End Date:	06/30/2024			
A. Direct Costs					Funds Requested (\$)
		Direct Cost les	s Cons	ortium Indirect (F&A)	175,000.00
			Cons	ortium Indirect (F&A)	1,700.00
				Total Direct Costs	176,700.00
B. Indirect (F&A) Costs Indirect (F&A) Type		Indirect Rate	· /	Indirect (F&A) Base (\$)	Funds Requested (\$)
MTDC		53.	00	134,616.00	71,346.00
Cognizant Agency (Agency Name, POC Name and Phone Number)	DHHS, L	ucy Siow, (30	L) 492	-4855	
Indirect (F&A) Rate Agreement Date 12/19/2019			Total	Indirect (F&A) Costs	71,346.00
C. Total Direct and Indirect (F&A) Costs (A + B)			F	Funds Requested (\$)	248,046.00

## PHS 398 Modular Budget

Budget Period: 5	
Start Date:     07/01/2024     End Date:     06/30/2025	
A. Direct Costs	Funds Requested (\$)
Direct Cost less Consortium Indirect (F&A)	175,000.00
Consortium Indirect (F&A)	1,800.00
Total Direct Costs	176,800.00
B. Indirect (F&A) Costs   Indirect (F&A)   Indirect (F&A)     MTDC   53.00   131,511.00     Cognizant Agency (Agency Name, POC Name and Phone Number)   DHHS, Lucy Siow, (301) 492-4855	Funds Requested (\$) 69,701.00
Indirect (F&A) Rate Agreement Date 12/19/2019 Total Indirect (F&A) Costs	69,701.00
C. Total Direct and Indirect (F&A) Costs (A + B) Funds Requested (\$)	246,501.00

Cumulative Budget Information			
1. Total Costs, Entire Project Period			
Section A, Total Direct Cost less Consortium Indirect (F&A) for Entire Project Period \$	900,000.00		
Section A, Total Consortium Indirect (F&A) for Entire Project Period	8,600.00		
Section A, Total Direct Costs for Entire Project Period \$	908,600.00		
Section B, Total Indirect (F&A) Costs for Entire Project Period \$	378,009.00		
Section C, Total Direct and Indirect (F&A) Costs (A+B) for Entire Project Period \$	1,286,609.00		
2. Budget Justifications     Personnel Justification     NIH R01 - Modular Budget Justi     Consortium Justification     NIH R01 - Modular Budget Justi     Add Attachmer     Additional Narrative Justification	Delete Attachment View Attachment		