ORGANIZATIO	NAL DUNS:	0033878910	000 <b>E</b>	nter name of Organi	zation:	univers:	ity o	f Tenr	nessee			
Budget Type:	X Project	Subawa	rd/Consortium		Budç	get Period	l: 1	Sta	rt Date: 07	/01/2017	End Date: 06/30/2018	
A. Senior/Key	Person											
Prefix	First	Middle	Last	Suffix	Base Salaı	y (\$)		lonths Acad.		Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
	Jane		Doe		100	,000.00			1.50	16,667.	00 3,833.00	20,500.00
Project Role:	PD/PI											
	John		Smith		140	,000.00			1.00	15,425.	00 2,777.00	18,202.00
Project Role:	Co-Investig	rator							-			
3. Other Pers  Number of Personnel	onnel Project	Role			Cal.	Months Acad.	s Sui	m	Reque: Salary	sted	Fringe Benefits (\$)	38,702.00  Funds Requested (\$)
1 ersonner	Post Doctoral						7	 				
1	Graduate Stud				12.0	7		<del></del>		0,000.00	26,000.00	76,000.00
1	Undergraduat				12.0	7		<del></del>		5,000.00	1,927.00	26,927.00
	Secretarial/Cle				12.0	<u> </u>		<del></del>		9,600.00	768.00	10,368.00
3	Total Number	Other Personn	el							т	otal Other Personnel	113,295.00
							To	tal Sa	lary. Wag	es and Frinc	ge Benefits (A+B)	151 007 00

F. Other Direct Costs	Funds Requested (\$)
Materials and Supplies	30,000.00
2. Publication Costs	2,000.00
3. Consultant Services	
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	75,000.00
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
8. GRA Tuition	17,726.0
9.	
10.	
Total Other Direct Costs	124,726.00
C. Direct Costs	5 I D (1/A)
G. Direct Costs  Total Direct Costs (A thru F)	Funds Requested (\$) 294,773.00
•	251/1/5.00
H. Indirect Costs	
Indirect Cost Type Indirect Cost Rate (%) Indirect Cost Base (\$)	Funds Requested (\$)
MTDC 51.00 217,047.00	110,694.00
Total Indirect Costs	110,694.00
On any limit Fordard America	
Cognizant Federal Agency (201) 400 4055	
(Agency Name, POC Name, and DHHS, Darryl W. Mayes, (301) 492-4855  POC Phone Number)	
(Agency Name, POC Name, and DHHS, Darryl W. Mayes, (301) 492-4855  POC Phone Number)	Funds Requested (\$)
(Agency Name, POC Name, and DHHS, Darryl W. Mayes, (301) 492-4855 POC Phone Number)  L Total Direct and Indirect Costs	Funds Requested (\$)
(Agency Name, POC Name, and DHHS, Darry I W. Mayes, (301) 492-4855 POC Phone Number)  I. Total Direct and Indirect Costs  Total Direct and Indirect Institutional Costs (G + H)	405,467.00
(Agency Name, POC Name, and DHHS, Darryl W. Mayes, (301) 492-4855 POC Phone Number)  L Total Direct and Indirect Costs	
(Agency Name, POC Name, and DHHS, Darry I W. Mayes, (301) 492-4855 POC Phone Number)  I. Total Direct and Indirect Costs  Total Direct and Indirect Institutional Costs (G + H)	405,467.00
(Agency Name, POC Name, and DHHS, Darry I W. Mayes, (301) 492-4855 POC Phone Number)  I. Total Direct and Indirect Costs  Total Direct and Indirect Institutional Costs (G + H)	405,467.00

ORGANIZATIO	NAL DUNS:	0033878910	000	Enter name of Orga	nnization: The	Universit	y of Ter	nnessee			
Budget Type:	X Project	Subawa	rd/Consortium	1	Budge	et Period: 2	Sta	art Date: 0	7/01/2018	End Date: 06/30/201	9
A. Senior/Key	Person										
Prefix	First	Middle	Last	Suffix	Base Salary	(\$) Ca	Months		Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
	Jane		Doe					1.50	17,16	7.00 3,948.0	0 21,115.00
Project Role:	PD/PI										
	John		Smith					1.00	15,42	5.00 2,777.0	0 18,202.00
Project Role:	Со Т		<u>'</u>	-							
Additional Senior	· Key Persons:			Add At	tachment	e Attachment	View A	Attachment	Total Funds Key Pers	requested for all Senior sons in the attached file	
									Т	otal Senior/Key Person	39,317.00
B. Other Person	onnel										
Number of						Months		Reque	ested	Fringe	Funds
Personnel	Project	Role			Cal.	Acad.	Sum.	Salar		Benefits (\$)	Requested (\$)
1	Post Doctoral	Associates			12.00				51,500.00	26,780.00	78,280.00
1	Graduate Stud	lents			12.00				25,750.00	2,120.00	27,870.00
1	Undergraduate	e Students			12.00				9,888.00	791.00	10,679.00
	Secretarial/Cle	erical									
3	Total Number C	Other Personn	el							Total Other Personnel	116,829.00
							Total S	alary, Wag	ges and Fri	nge Benefits (A+B)	156,146.00

	Funds Requested (\$)
Materials and Supplies	30,000.00
2. Publication Costs	2,000.00
3. Consultant Services	
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	75,000.00
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
8. GRA Tuition	18,967.00
9.	
10.	
Total Other Direct Co	sts 125,967.00
G. Direct Costs	Funds Requested (\$)
Total Direct Costs (A thru	
H. Indirect Costs	
	(\$) Funds Requested (\$)
Indirect Cost Type Indirect Cost Rate (%) Indirect Cost Base	
Indirect Cost Type Indirect Cost Rate (%) Indirect Cost Base	
Indirect Cost Type Indirect Cost Rate (%) Indirect Cost Base	100,060.00
Indirect Cost Type  MTDC  Indirect Cost Rate (%)  51.00  Indirect Cost Base (%)  196,196.  Total Indirect Cost	100,060.00
Indirect Cost Type  MTDC  Indirect Cost Rate (%)  51.00  196,196.  Total Indirect Cost  Agency Name, POC Name, and  DHHS, Darryl W. Mayes, (301) 492-4855	100,060.00
Indirect Cost Type  MTDC  Indirect Cost Rate (%)  51.00  196,196.  Total Indirect Cost  Agency Name, POC Name, and POC Name, and POC Phone Number)	100,060.00
Indirect Cost Type  MTDC  Indirect Cost Rate (%)  51.00  196,196.  Total Indirect Cost  Agency Name, POC Name, and POC Phone Number)  Indirect Cost Rate (%)  51.00  196,196.	100,060.00  100,060.00  Funds Requested (\$)
Indirect Cost Type  MTDC  Indirect Cost Rate (%)  51.00  Total Indirect Cost Base (%)  Total Indirect Cost  Agency Agency Name, POC Name, and POC Phone Number)  Total Direct and Indirect Costs  Total Direct and Indirect Institutional Costs (G +	100,060.00  100,060.00  Funds Requested (\$)
Indirect Cost Type  MTDC  Indirect Cost Rate (%) Indirect Cost Base (%)  51.00  Total Indirect Cost  Agency Name, POC Name, and POC Phone Number)  Total Direct and Indirect Costs	Funds Requested (\$)  100,060.00
Indirect Cost Type  MTDC  Indirect Cost Rate (%)  51.00  Total Indirect Cost Base (%)  Total Indirect Cost  Cognizant Federal Agency (Agency Name, POC Name, and POC Phone Number)  Total Direct and Indirect Costs  Total Direct and Indirect Institutional Costs (G +	Funds Requested (\$)  100,060.00

ORGANIZATIO	NAL DUNS:	0033878910	000	Enter name of Orga	nnization: $_{ t The}$	University	of Ter	nnessee			
Budget Type:	X Project	Subawa	rd/Consortium	1	Budge	et Period: 3	Sta	art Date: 0	7/01/2019	End Date: 06/30/2020	
A. Senior/Key	Person										
Prefix	First	Middle	Last	Suffix	Base Salary	(\$) Ca	Months		Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
	Jane		Doe					1.50	17,682	4,067.00	21,749.00
Project Role:	PD/PI										
	John		Smith					1.00	15,425	2,777.00	18,202.00
Project Role:	Co-T	•	•		•	•	<u>'</u>				
B. Other Perso	onnel								To	otal Senior/Key Person	39,951.00
Number of Personnel	Project	Role			Cal.	Months Acad.	Sum.	Reque Salar		Fringe Benefits (\$)	Funds Requested (\$)
1	Post Doctoral	Associates			12.00			!	53,045.00	27,583.00	80,628.00
1	Graduate Stud	lents			12.00				26,522.00	2,332.00	28,854.00
1	Undergraduate	e Students			12.00				10,185.00	815.00	11,000.00
	Secretarial/Cle	erical									
3	Total Number 0	Other Personn	el							Total Other Personnel	120,482.00
			-				Total S	alary, Wag		nge Benefits (A+B)	160,433.00

	Funds Requested (\$)
Materials and Supplies	30,000.00
2. Publication Costs	2,000.00
3. Consultant Services	
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	75,000.00
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
8. GRA Tuition	20,295.00
9.	
10.	
Total Other Direct	t Costs 127,295.00
G. Direct Costs	Funds Requested (\$)
Total Direct Costs (A t	
H. Indirect Costs	
Indirect Cost Type Indirect Cost Rate (%) Indirect Cost Ba	ase (\$) Funds Requested (\$)
Indirect Cost Type  Indirect Cost Rate (%)  Indirect Cost Ba	
	83.00 102,246.00
MTDC 51.00 200,4  Total Indirect (	83.00 102,246.00
Total Indirect (  Cognizant Federal Agency (Agency Name, POC Name, and  DHHS, Darryl W. Mayes, (301) 492-4855	83.00 102,246.00
Total Indirect ( Cognizant Federal Agency (Agency Name, POC Name, and POC Phone Number)  DHHS, Darryl W. Mayes, (301) 492-4855	83.00 102,246.00
Total Indirect (Cognizant Federal Agency (Agency Name, POC Name, and POC Phone Number)  DHHS, Darryl W. Mayes, (301) 492-4855	102,246.00  Costs 102,246.00  Funds Requested (\$)
Total Indirect (Cognizant Federal Agency (Agency Name, POC Name, and POC Phone Number)  Total Direct and Indirect Costs  Total Direct and Indirect Institutional Costs (Cognizant Federal Agency (Agency Name, POC Name, and POC Phone Number)	102,246.00  Costs 102,246.00  Funds Requested (\$)
Total Indirect (Cognizant Federal Agency (Agency Name, POC Name, and POC Phone Number)  DHHS, Darryl W. Mayes, (301) 492-4855  L Total Direct and Indirect Costs	Funds Requested (\$) 398,024.00
Total Indirect (Cognizant Federal Agency (Agency Name, POC Name, and POC Phone Number)  L. Total Direct and Indirect Costs  Total Direct and Indirect Institutional Costs (Cognizant Federal Agency (Agency Name, POC Name, and POC Phone Number)	Funds Requested (\$) 398,024.00

ORGANIZATIO	NAL DUNS:	0033878910	0000 <b>E</b>	nter name of Organ	ization:	The Univ	versity	of Ten	nessee			
Budget Type:	X Project	Subawa	ard/Consortium		В	udget Pe	riod: 4	Sta	art Date: 0	7/01/2020	End Date: 06/30/2021	
A. Senior/Key	Person											
Prefix	First	Middle	Last	Suffix	Base S	Salary (\$)	Cal	Months		Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
	Jane		Doe						1.50	18,212.	.00 4,189.00	22,401.00
Project Role:	PD/PI											
	John		Smith						1.00	15,425.	.00 2,777.00	18,202.00
Project Role:	Co-I	•							<u> </u>			
B. Other Person	onnel Project	Polo					onths	•	Reque	ested	tal Senior/Key Person	40,603.00 Funds
Personnel	Post Doctoral						cad.	Sum.	Salar		Benefits (\$)	Requested (\$)
1	Graduate Stud				_	2.00				54,636.00	28,411.00	83,047.00
1						2.00				27,318.00	2,565.00	29,883.00
1	Undergraduat Secretarial/Clo				1	2.00				10,490.00	839.00	11,329.00
	Secretaria/Cit	encai										
3	Total Number (	Other Personn	el							1	Total Other Personnel	124,259.00
								Total Sa	alarv. Wac	es and Frin	ge Benefits (A+B)	164 862 00

F. Other Direct Costs	Funds Requested (\$)
Materials and Supplies	30,000.00
2. Publication Costs	2,000.00
3. Consultant Services	
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	75,000.00
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
8. GRA Tuition	21,716.00
9.	
0.	
Total Other Direct Co.	sts 128,716.00
G. Direct Costs	Funds Requested (\$)
Total Direct Costs (A thru	
	¢) Funds Paguestad /\$\
Indirect Cost Type Indirect Cost Rate (%) Indirect Cost Base (	
Indirect Cost Type  MTDC  Indirect Cost Rate (%) Indirect Cost Base ( 51.00  204,912.0	
Indirect Cost Type Indirect Cost Rate (%) Indirect Cost Base (	104,505.00
Indirect Cost Type  MTDC  Indirect Cost Rate (%)  51.00  Indirect Cost Base ( 204,912.00  Total Indirect Cost	104,505.00
Indirect Cost Type  MTDC  Indirect Cost Rate (%)  51.00  Indirect Cost Base ( 204,912.00	104,505.00
Indirect Cost Type  MTDC  Indirect Cost Rate (%)  51.00  Total Indirect Cost Base ( 204,912.  Total Indirect Cost Agency (Agency Name, POC Name, and DHHS, Darryl W. Mayes, (301) 492-4855	104,505.00
Indirect Cost Type  MTDC  Indirect Cost Rate (%)  51.00  Total Indirect Cost Base (  204,912.0  Total Indirect Cost Base (  204,912.0  Total Indirect Cost Base (  204,912.0  DHHS, Darryl W. Mayes, (301) 492-4855  POC Phone Number)	104,505.00  104,505.00  Funds Requested (\$)
Indirect Cost Type  MTDC  Indirect Cost Rate (%)  51.00  Total Indirect Cost Base ( 204,912.0  Total Indirect Cost  Agency Agency Name, POC Name, and POC Phone Number)  Total Direct and Indirect Costs  Total Direct and Indirect Institutional Costs (G +	104,505.00  104,505.00  Funds Requested (\$)
Indirect Cost Type  MTDC  Indirect Cost Rate (%)  51.00  Total Indirect Cost Base ( 204,912.00  Total Indirect Cost  Agency Name, POC Name, and POC Phone Number)  Total Direct and Indirect Costs	Funds Requested (\$)  H)  104,505.00
Indirect Cost Type  MTDC  Indirect Cost Rate (%)  51.00  Total Indirect Cost Base ( 204,912.0  Total Indirect Cost  Agency Agency Name, POC Name, and POC Phone Number)  Total Direct and Indirect Costs  Total Direct and Indirect Institutional Costs (G +	Funds Requested (\$)  H)  104,505.00

ORGANIZATIO	ONAL DUNS:	0033878910	000 <b>E</b>	Enter name of Organi	ization:	The Uni	versity	of Ter	nessee				
Budget Type:	X Project	Subawa	rd/Consortium	l	В	udget P	eriod: 5	Sta	art Date:	07/01/2021	End D	Date: 06/30/2022	
A. Senior/Key	Person												
Prefix	First	Middle	Last	Suffix	Base Sa	alary (\$)	Cal	Months . Acad.		Requested Salary (\$)		Fringe Benefits (\$)	Funds Requested (\$)
	Jane		Doe						1.50	18,75	8.00	4,314.00	23,072.00
Project Role:	PD/PI												
	John		Smith						1.00	15,42	5.00	2,777.00	18,202.00
Project Role:	Co-I	•	•	•			•	•			•	•	
B. Other Pers						M	onths			juested		Fringe	Funds
Personnel	Project				С	al. A	cad.	Sum.	Sal	ary (\$)	Ве	enefits (\$)	Requested (\$)
1	Post Doctoral				12	2.00				56,275.00		29,263.00	85,538.00
1	Graduate Stud	dents			12	2.00				28,138.00		2,822.00	30,960.00
1	Undergraduat	e Students			12	2.00	_			10,805.00		864.00	11,669.00
	Secretarial/Cle	erical											
3	Total Number (	Other Personne	al.								Total O	ther Personnel	128,167.00
	TOTAL HAIRDEL	ouisi i si soiiile	,,					Total S	alarv Wa	ages and Fri		enefits (A+B)	
								. J.u. 0	a.a.y, ***	4900 ana 1 m	90 00		169,441.00

		Funds Requested (\$)
<ol> <li>Materials and Supplies</li> </ol>		30,000.00
2. Publication Costs		2,000.00
3. Consultant Services		
4. ADP/Computer Services		
5. Subawards/Consortium/Contractual Costs		75,000.00
6. Equipment or Facility Rental/User Fees		
7. Alterations and Renovations		
8. GRA Tuition		23,236.00
9.		
10.		
	Total Other Direct Costs	130,236.00
G. Direct Costs		Funda Daguastad (\$)
3. Direct Costs	Total Direct Costs (A thru F)	Funds Requested (\$) 307,727.00
H. Indirect Costs		
	1 11 10 1 10 10 10 10 10 10 10	- I - I - I - I - I - I - I - I - I - I
Indirect Cost Type	Indirect Cost Rate (%) Indirect Cost Base (\$)	Funds Requested (\$)
Indirect Cost Type  MTDC	Indirect Cost Rate (%)	
		106,840.00
Cognizant Federal Agency (Agency Name, POC Name, and DHHS, Darryl W. Mayes,	Total Indirect Costs	106,840.00
Cognizant Federal Agency (Agency Name, POC Name, and DHHS, Darryl W. Mayes,	Total Indirect Costs	106,840.00
Cognizant Federal Agency (Agency Name, POC Name, and POC Phone Number)  Total Direct and Indirect Costs	Total Indirect Costs  (301) 492-4855	106,840.00
Cognizant Federal Agency (Agency Name, POC Name, and POC Phone Number)  DHHS, Darryl W. Mayes, DHHS, Darryl W. Mayes,	Total Indirect Costs	106,840.00
Cognizant Federal Agency (Agency Name, POC Name, and POC Phone Number)  Total Direct and Indirect Costs  Total Direct	Total Indirect Costs  (301) 492-4855	106,840.00
Cognizant Federal Agency (Agency Name, POC Name, and POC Phone Number)  Total Direct and Indirect Costs  Total Direct	Total Indirect Costs  (301) 492-4855	106,840.00  106,840.00  Funds Requested (\$)  414,567.00
Cognizant Federal Agency (Agency Name, POC Name, and POC Phone Number)  DHHS, Darryl W. Mayes, DHHS, Darryl W. Mayes,	Total Indirect Costs  (301) 492-4855	106,840.00  106,840.00  Funds Requested (\$)  414,567.00

# **RESEARCH & RELATED BUDGET - Cumulative Budget**

	Tota	ls (\$)
Section A, Senior/Key Person		199,847.00
Section B, Other Personnel		603,032.00
Total Number Other Personnel	15	
Total Salary, Wages and Fringe Benefits (A+B)		802,879.00
Section C, Equipment		10,000.00
Section D, Travel		40,250.00
1. Domestic	40,250.00	
2. Foreign		
Section E, Participant/Trainee Support Costs		
1. Tuition/Fees/Health Insurance		
2. Stipends		
3. Travel		
4. Subsistence		
5. Other		
6. Number of Participants/Trainees		
Section F, Other Direct Costs		636,940.00
1. Materials and Supplies	150,000.00	
2. Publication Costs	10,000.00	
3. Consultant Services		
4. ADP/Computer Services		
5. Subawards/Consortium/Contractual Costs	375,000.00	
6. Equipment or Facility Rental/User Fees		
7. Alterations and Renovations		
8. Other 1	101,940.00	
9. Other 2		
<b>10.</b> Other 3		
Section G, Direct Costs (A thru F)		1,490,069.00
Section H, Indirect Costs		524,345.00
Section I, Total Direct and Indirect Costs (G + H)		2,014,414.00
Section J, Fee		