

# DETAILED PROPOSAL BUDGET

YEAR 1 ( ) YEAR 2 ( ) YEAR 3 ( ) YEAR 4 ( ) YEAR 5 ( ) CUMULATIVE ( )

PRINCIPAL INVESTIGATOR			UT DEPARTMENT				ACCOUNT #	
<b>A. PERSONNEL</b> (UT personnel only)								
NAME	ROLE ON PROJECT	TYPE APPT (Months)	EFFORT ON PROJECT	BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	DOLLAR AMOUNT REQUESTED (Omit cents)	
					0	0	0	
					0	0	0	
					0	0	0	
					0	0	0	
					0	0	0	
Others (List individually on Budget Justification)					0	0	0	
<b>B. TOTAL PERSONNEL</b>					0	0	0	
<b>C. TRAVEL</b>								
Foreign								
Domestic								0
<b>D. PRINTING/DUPLICATING</b>								
								0
<b>E. COMMUNICATION</b> (Itemize)								
								0
<b>F. MAINTENANCE &amp; REPAIRS</b>								
								0
<b>G. SUPPLIES</b> (Itemize by category)								
								0
<b>H. EQUIPMENT</b> (Itemize)								
								0
<b>I. SUBCONTRACTS</b> (Itemize)								
			to 25K	Over 25K			to 25K	Over 25K
			0	0			0	0
			0	0			0	0
<b>J. OTHER EXPENSES</b> (Itemize by category)								
								0
<b>K. GRADUATE STUDENT TUITION</b>								
								0
<b>L. TOTAL DIRECT COSTS</b> (B thru K)					→			0
<b>M. INDIRECT COSTS/F &amp; A</b> (Specify rate)				Rate	0.0%	BASE	0	
<b>TOTAL INDIRECT COSTS/F &amp; A</b>					→			0
<b>N. TOTAL BUDGET</b> (L + M)					→			0

Form updated: 6-3-2021