Activity-based/Credit-based Funding Analysis for FY 11

The proposal and award funding reports presented here are arranged by activity-based and credit-based sorting of proposal and award data. The purpose of this method of reporting is to identify how research funds are shared between units as an indicator of interdisciplinary research partnerships. The reports are arranged by college and then by department/administrative unit in each college as well as the campus-level center/institutes. There are four dollar amounts measured on each chart. The meaning of each bar is as follows:

- Blue – the amount based on the unit being the submitting unit of the proposal
- Red – the amount of the money shown in blue that was credited to faculty in other units
- Green – the amount credited to faculty of the unit no matter what unit was the submitting unit
- Purple – the amount in the green bar that came from other units

Prepared by the UT Knoxville Office of Research, August, 2012
FY 11 A&S Proposal Activity - Other

The chart illustrates the distribution of proposal amounts, credited amounts to other units, total credited requested amounts, and credited amounts from other units for the College of Arts & Sciences. The values represent amounts in thousands of dollars, with a range from $515 to $522.
FY 11 Business Proposal Activity

- Proposal Amount
- Credited Amount to Other Units
- Total Credited Requested Amount
- Credited Amount from Other Units

Millions

Administration-business Admin
Center for bus & econ research
Construction Indus Research & Policy Ctr
Economics
Finance
Management
Mba Program
National Defense Business Institute
Statistics, Operations And Mgt Science
* RCI does not include UTSI because OR is not able to get UTSI personnel information needed for this analysis
FY11 UTK Award Activities - on/off Campus

- Award Amount
- Total Credited Award Amount
- Credited Award Amount to Other College
- Credited Award Amount from Other College
- Award Amount to Non-UTK Unit

Millions

<table>
<thead>
<tr>
<th>College</th>
<th>Award Amount to Other College</th>
<th>Credited Award Amount to Other College</th>
<th>Credited Award Amount from Other College</th>
<th>Award Amount to Non-UTK Unit</th>
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FY11 UTK A&S Social Sciences By department Award Activity - on Campus

- **Anthropology**
- **Geography**
- **History**
- **Political science**
- **Psychology**
- **Sociology**

**Award Amount**, **Credited Award Amount to other department**, **Total Credited Award Amount**, **Credited Award Amount from other department**

- Award Amount
- Credited Award Amount to other department
- Total Credited Award Amount
- Credited Award Amount from other department
FY11 UTK A&S Social Sciences By department Award Activity - on/off Campus

- Award Amount
- Award Amount to Non-UTK unit
- Credited Award Amount from other department
- Total Credited Award Amount

Anthropology
Geography
History
Political science
Psychology
Sociology

Millions

Award Amount
Credited Award Amount to other department
Award Amount to Non-UTK unit
Total Credited Award Amount

$0.0
$0.2
$0.4
$0.6
$0.8
$1.0
$1.2
$1.4
$1.6
$1.8

Anthropology
Geography
History
Political science
Psychology
Sociology
FY11 UTK A&S Other Departments Award Activity - on Campus

- Award Amount
- Credited Award Amount to other department
- Total Credited Award Amount
- Credited Award Amount from other department

Admin-arts and sciences

Thousands

$0 $100 $200 $300 $400 $500 $600 $700 $800

Total Credited Award Amount
<table>
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<th>Center Name</th>
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FY11 UTK Research Centers and Institutes Award Activity

- **Award Amount**
- **Credited Award Amount to other department**
- **Total Credited Award Amount**
- **Credited Award Amount from other department**

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